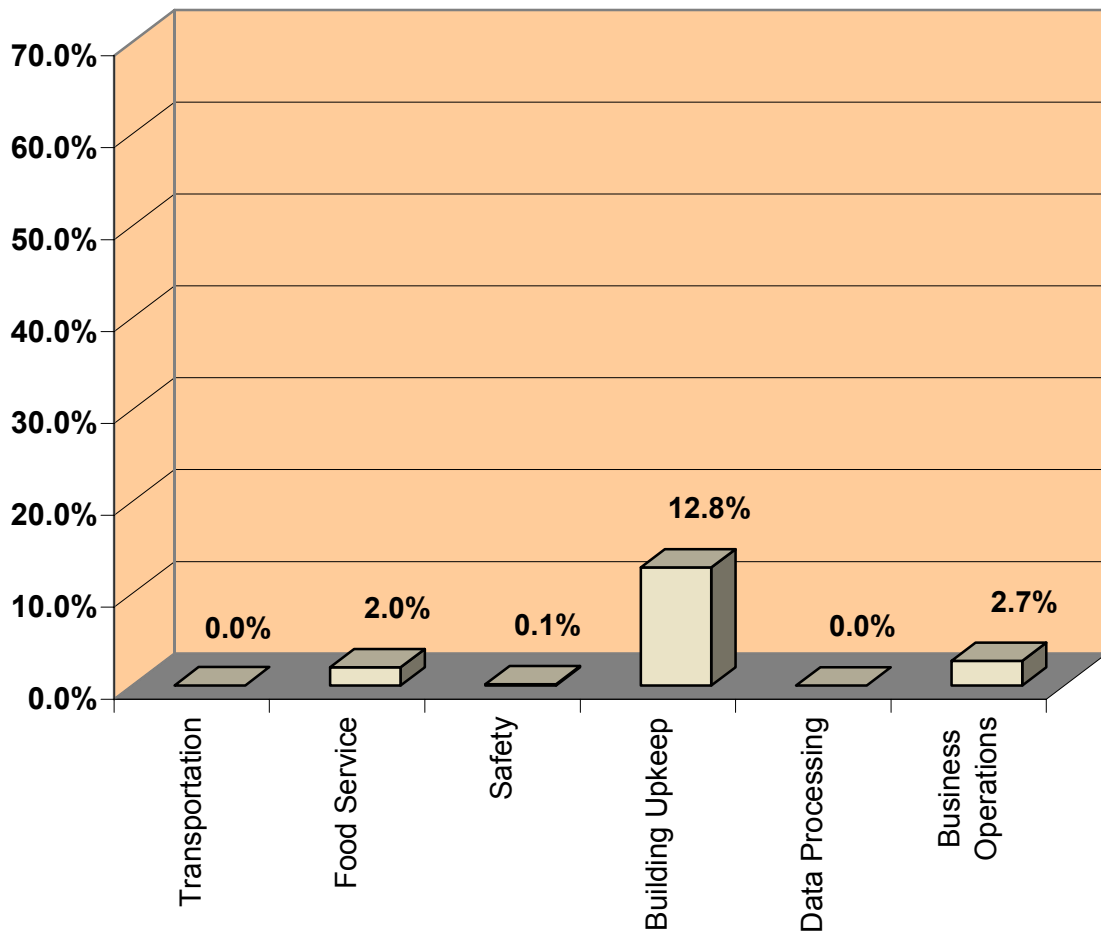


Davies Career & Technical High School

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 746	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$235	\$0	0.0%
Food Service	\$233,007	\$312	2.0%
Safety	\$13,934	\$19	0.1%
Building Upkeep, Utilities, et al	\$1,528,278	\$2,049	12.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$317,730	\$426	2.7%
Operations Expenditures	\$2,093,185	\$2,806	17.6%
Total District Expenditures	\$11,902,220	\$15,955	100.0%